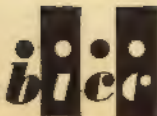


business and industrial coordinating council

46 BRANFORD PLACE • NEWARK, NEW JERSEY 07102 • AREA CODE 201 622-0272

ROLAND E. STEWART, EXECUTIVE DIRECTOR

January 30, 1972

ADMINISTRATIVE BUDGET SUBMITTED TO EXECUTIVE COMMITTEE OF BICC
for
APPROVAL OR AMENDMENT FOR FISCAL YEAR 1972

Based upon the Administrative Module shown in BICC's \$450,000 1972 Proposal
the following Budget is submitted:

STAFF - 1 Executive Director		25,000.00
1 Consultant		12,000.00
2 Secretaries @ 6,800.00		13,600.00
1 Clerical Assistant		5,980.00
Fringe @ 20%		12,772.00
TOTAL PERSONNEL		\$ 69,352.00
SPACE		16,000.00
TRAVEL		1,800.00
COMMUNICATIONS (Including Conferences)		1,800.00
SUPPLIES (Consumables)		3,400.00
Postage	1,800.00	
Clerical	1,200.00	
Publication	400.00	
INSURANCE		
Liability, Fire, Theft		1,200.00
EQUIPMENT (Purchase)		3,000.00
EQUIPMENT (Rental)		8,800.00
Photocopier	800.00	
Photo Offset	1,500.00	
Postage Meter	300.00	
Addressograph	200.00	
Telephone	6,000.00	
OPERATIONAL TOTAL		36,000.00
Total Operational & Staff		105,352.00
Anticipated From Greater Newark Chamber of Commerce		58,000.00
AMOUNT TO BE RAISED		47,352.00

ROLAND E. STEWART